

세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	698,024,091	649,457,760	48,566,331	7.48%
100 지방세수입	32,162,950	32,162,950	0	0.00%
110 지방세	32,162,950	32,162,950	0	0.00%
111 보통세	32,022,950	32,022,950	0	0.00%
113 지난년도수입	140,000	140,000	0	0.00%
200 세외수입	22,240,652	16,340,120	5,900,532	36.11%
210 경상적세외수입	6,638,652	4,571,120	2,067,532	45.23%
211 재산임대수입	532,000	532,000	0	0.00%
212 사용료수입	533,600	533,600	0	0.00%
213 수수료수입	1,820,000	1,820,000	0	0.00%
215 징수교부금수입	633,052	565,520	67,532	11.94%
216 이자수입	3,120,000	1,120,000	2,000,000	178.57%
220 임시적세외수입	15,050,000	11,409,000	3,641,000	31.91%
221 재산매각수입	320,000	320,000	0	0.00%
222 자치단체간부담금	1,960,000	1,960,000	0	0.00%
223 보조금반환수입	1,862,000	1,510,000	352,000	23.31%
224 기타수입	10,577,000	7,469,000	3,108,000	41.61%
225 지난년도수입	331,000	150,000	181,000	120.67%
230 지방행정체재·부과금	552,000	360,000	192,000	53.33%
231 과징금	200,000	8,000	192,000	2400.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	170,000	170,000	0	0.00%
235 환수금	10,000	10,000	0	0.00%
236 부담금	60,000	60,000	0	0.00%
237 범칙금	5,000	5,000	0	0.00%
300 지방교부세 등	294,085,000	254,500,000	39,585,000	15.55%
310 지방교부세	286,085,000	254,500,000	31,585,000	12.41%
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320 지방소멸대응기금	8,000,000	0	8,000,000	순증
321 지방소멸대응기금	8,000,000	0	8,000,000	순증
400 조정교부금등	23,346,903	21,200,000	2,146,903	10.13%

장·관·항	예산액	기정액	비교증감	
			증감률	
420 시·군조정교부금등	23,346,903	21,200,000	2,146,903	10.13%
421 시·군조정교부금등	23,346,903	21,200,000	2,146,903	10.13%
500 보조금	268,951,747	268,235,851	715,896	0.27%
510 국고보조금등	206,531,195	207,607,939	△1,076,744	△0.52%
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520 시·도비보조금등	62,420,552	60,627,912	1,792,640	2.96%
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700 보전수입등및내부거래	57,236,839	57,018,839	218,000	0.38%
710 보전수입등	55,893,839	55,675,839	218,000	0.39%
711 잉여금	41,366,872	41,366,872	0	0.00%
712 전년도이월금	13,558,967	13,558,967	0	0.00%
715 보조금등반환금	968,000	750,000	218,000	29.07%
720 내부거래	1,343,000	1,343,000	0	0.00%
721 전입금	1,343,000	1,343,000	0	0.00%