

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	55,218,282	100.00%	50,624,566	100.00%	4,593,716	9.07%
200 세외수입	9,851,175	17.84%	9,676,825	19.11%	174,350	1.80%
210 경상적세외수입	4,741,447	8.59%	4,741,447	9.37%	0	0.00%
212 사용료수입	4,212,957	7.63%	4,212,957	8.32%	0	0.00%
214 사업수입	488,900	0.89%	488,900	0.97%	0	0.00%
216 이자수입	39,590	0.07%	39,590	0.08%	0	0.00%
220 임시적세외수입	5,033,600	9.12%	4,859,250	9.60%	174,350	3.59%
221 재산매각수입	4,984,100	9.03%	4,813,350	9.51%	170,750	3.55%
224 기타수입	20,900	0.04%	20,900	0.04%	0	0.00%
225 지난년도수입	28,600	0.05%	25,000	0.05%	3,600	14.40%
230 지방행정제재·부과금	76,128	0.14%	76,128	0.15%	0	0.00%
234 과태료	20,000	0.04%	20,000	0.04%	0	0.00%
236 부담금	56,128	0.10%	56,128	0.11%	0	0.00%
500 보조금	33,253,894	60.22%	31,728,894	62.67%	1,525,000	4.81%
510 국고보조금등	32,039,433	58.02%	30,568,433	60.38%	1,471,000	4.81%
511 국고보조금등	32,039,433	58.02%	30,568,433	60.38%	1,471,000	4.81%
520 시·도비보조금등	1,214,461	2.20%	1,160,461	2.29%	54,000	4.65%
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700 보전수입등및내부거래	12,113,213	21.94%	9,218,847	18.21%	2,894,366	31.40%
710 보전수입등	1,426,450	2.58%	1,336,961	2.64%	89,489	6.69%
711 잉여금	1,426,450	2.58%	1,336,961	2.64%	89,489	6.69%
720 내부거래	10,686,763	19.35%	7,881,886	15.57%	2,804,877	35.59%
721 전입금	10,686,763	19.35%	7,881,886	15.57%	2,804,877	35.59%