

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	753,242,373	100.00%	700,082,326	100.00%	53,160,047	7.59%
100 지방세수입	32,162,950	4.27%	32,162,950	4.59%	0	0.00%
110 지방세	32,162,950	4.27%	32,162,950	4.59%	0	0.00%
111 보통세	32,022,950	4.25%	32,022,950	4.57%	0	0.00%
113 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
200 세외수입	32,091,827	4.26%	26,016,945	3.72%	6,074,882	23.35%
210 경상적세외수입	11,380,099	1.51%	9,312,567	1.33%	2,067,532	22.20%
211 재산임대수입	532,000	0.07%	532,000	0.08%	0	0.00%
212 사용료수입	4,746,557	0.63%	4,746,557	0.68%	0	0.00%
213 수수료수입	1,820,000	0.24%	1,820,000	0.26%	0	0.00%
214 사업수입	488,900	0.06%	488,900	0.07%	0	0.00%
215 징수교부금수입	633,052	0.08%	565,520	0.08%	67,532	11.94%
216 이자수입	3,159,590	0.42%	1,159,590	0.17%	2,000,000	172.47%
220 임시적세외수입	20,083,600	2.67%	16,268,250	2.32%	3,815,350	23.45%
221 재산매각수입	5,304,100	0.70%	5,133,350	0.73%	170,750	3.33%
222 자치단체간부담금	1,960,000	0.26%	1,960,000	0.28%	0	0.00%
223 보조금반환수입	1,862,000	0.25%	1,510,000	0.22%	352,000	23.31%
224 기타수입	10,597,900	1.41%	7,489,900	1.07%	3,108,000	41.50%
225 지난년도수입	359,600	0.05%	175,000	0.02%	184,600	105.49%
230 지방행정제재·부과금	628,128	0.08%	436,128	0.06%	192,000	44.02%
231 과징금	200,000	0.03%	8,000	0.00%	192,000	2400.00%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.03%	190,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	116,128	0.02%	116,128	0.02%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세 등	294,085,000	39.04%	254,500,000	36.35%	39,585,000	15.55%
310 지방교부세	286,085,000	37.98%	254,500,000	36.35%	31,585,000	12.41%
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320 지방소멸대응기금	8,000,000	1.06%	0	0.00%	8,000,000	순증
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	23,346,903	3.10%	21,200,000	3.03%	2,146,903	10.13%
420 시·군조정교부금등	23,346,903	3.10%	21,200,000	3.03%	2,146,903	10.13%
421 시·군조정교부금등	23,346,903	3.10%	21,200,000	3.03%	2,146,903	10.13%
500 보조금	302,205,641	40.12%	299,964,745	42.85%	2,240,896	0.75%
510 국고보조금등	238,570,628	31.67%	238,176,372	34.02%	394,256	0.17%
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520 시·도비보조금등	63,635,013	8.45%	61,788,373	8.83%	1,846,640	2.99%
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700 보전수입등및내부거래	69,350,052	9.21%	66,237,686	9.46%	3,112,366	4.70%
710 보전수입등	57,320,289	7.61%	57,012,800	8.14%	307,489	0.54%
711 잉여금	42,793,322	5.68%	42,703,833	6.10%	89,489	0.21%
712 전년도이월금	13,558,967	1.80%	13,558,967	1.94%	0	0.00%
715 보조금등반환금	968,000	0.13%	750,000	0.11%	218,000	29.07%
720 내부거래	12,029,763	1.60%	9,224,886	1.32%	2,804,877	30.41%
721 전입금	12,029,763	1.60%	9,224,886	1.32%	2,804,877	30.41%