

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	649,457,760	529,213,932	120,243,828	22.72%
100 지방세수입	32,162,950	32,162,950	0	0.00%
110 지방세	32,162,950	32,162,950	0	0.00%
111 보통세	32,022,950	32,022,950	0	0.00%
113 지난년도수입	140,000	140,000	0	0.00%
200 세외수입	16,340,120	16,340,120	0	0.00%
210 경상적세외수입	4,571,120	4,571,120	0	0.00%
211 재산임대수입	532,000	532,000	0	0.00%
212 사용료수입	533,600	533,600	0	0.00%
213 수수료수입	1,820,000	1,820,000	0	0.00%
215 징수교부금수입	565,520	565,520	0	0.00%
216 이자수입	1,120,000	1,120,000	0	0.00%
220 임시적세외수입	11,409,000	11,409,000	0	0.00%
221 재산매각수입	320,000	320,000	0	0.00%
222 자치단체간부담금	1,960,000	1,960,000	0	0.00%
223 보조금반환수입	1,510,000	1,510,000	0	0.00%
224 기타수입	7,469,000	7,469,000	0	0.00%
225 지난년도수입	150,000	150,000	0	0.00%
230 지방행정체제·부과금	360,000	360,000	0	0.00%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	170,000	170,000	0	0.00%
235 환수금	10,000	10,000	0	0.00%
236 부담금	60,000	60,000	0	0.00%
237 범칙금	5,000	5,000	0	0.00%
300 지방교부세	254,500,000	195,600,000	58,900,000	30.11%
310 지방교부세	254,500,000	195,600,000	58,900,000	30.11%
311 지방교부세	254,500,000	195,600,000	58,900,000	30.11%
400 조정교부금등	21,200,000	13,700,000	7,500,000	54.74%
420 시·군조정교부금등	21,200,000	13,700,000	7,500,000	54.74%
421 시·군조정교부금등	21,200,000	13,700,000	7,500,000	54.74%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	268,235,851	262,067,862	6,167,989	2.35%
510 국고보조금등	207,607,939	209,101,462	△1,493,523	△0.71%
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520 시·도비보조금등	60,627,912	52,966,400	7,661,512	14.46%
521 시·도비보조금등	60,627,912	52,966,400	7,661,512	14.46%
700 보전수입등및내부거래	57,018,839	9,343,000	47,675,839	510.28%
710 보전수입등	55,675,839	8,000,000	47,675,839	595.95%
711 잉여금	41,366,872	8,000,000	33,366,872	417.09%
712 전년도이월금	13,558,967	0	13,558,967	순증
715 보조금등반환금	750,000	0	750,000	순증
720 내부거래	1,343,000	1,343,000	0	0.00%
721 전입금	1,343,000	1,343,000	0	0.00%