

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	50,624,566	100.00%	48,554,629	100.00%	2,069,937	4.26%
200 세외수입	9,676,825	19.11%	9,769,196	20.12%	△92,371	△0.95%
210 경상적세외수입	4,741,447	9.37%	4,841,318	9.97%	△99,871	△2.06%
212 사용료수입	4,212,957	8.32%	4,312,957	8.88%	△100,000	△2.32%
213 수수료수입	0	0.00%	960	0.00%	△960	순감
214 사업수입	488,900	0.97%	487,811	1.00%	1,089	0.22%
216 이자수입	39,590	0.08%	39,590	0.08%	0	0.00%
220 임시적세외수입	4,859,250	9.60%	4,851,750	9.99%	7,500	0.15%
221 재산매각수입	4,813,350	9.51%	4,805,850	9.90%	7,500	0.16%
224 기타수입	20,900	0.04%	20,900	0.04%	0	0.00%
225 지난년도수입	25,000	0.05%	25,000	0.05%	0	0.00%
230 지방행정제재·부과금	76,128	0.15%	76,128	0.16%	0	0.00%
234 과태료	20,000	0.04%	20,000	0.04%	0	0.00%
236 부담금	56,128	0.11%	56,128	0.12%	0	0.00%
500 보조금	31,728,894	62.67%	31,687,107	65.26%	41,787	0.13%
510 국고보조금등	30,568,433	60.38%	30,525,616	62.87%	42,817	0.14%
511 국고보조금등	30,568,433	60.38%	30,525,616	62.87%	42,817	0.14%
520 시·도비보조금등	1,160,461	2.29%	1,161,491	2.39%	△1,030	△0.09%
521 시·도비보조금등	1,160,461	2.29%	1,161,491	2.39%	△1,030	△0.09%
700 보전수입등및내부거래	9,218,847	18.21%	7,098,326	14.62%	2,120,521	29.87%
710 보전수입등	1,336,961	2.64%	1,336,961	2.75%	0	0.00%
711 잉여금	1,336,961	2.64%	1,336,961	2.75%	0	0.00%
720 내부거래	7,881,886	15.57%	5,761,365	11.87%	2,120,521	36.81%
721 전입금	7,881,886	15.57%	5,761,365	11.87%	2,120,521	36.81%