

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	700,082,326	100.00%	577,768,561	100.00%	122,313,765	21.17%
100 지방세수입	32,162,950	4.59%	32,162,950	5.57%	0	0.00%
110 지방세	32,162,950	4.59%	32,162,950	5.57%	0	0.00%
111 보통세	32,022,950	4.57%	32,022,950	5.54%	0	0.00%
113 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
200 세외수입	26,016,945	3.72%	26,109,316	4.52%	△92,371	△0.35%
210 경상적세외수입	9,312,567	1.33%	9,412,438	1.63%	△99,871	△1.06%
211 재산임대수입	532,000	0.08%	532,000	0.09%	0	0.00%
212 사용료수입	4,746,557	0.68%	4,846,557	0.84%	△100,000	△2.06%
213 수수료수입	1,820,000	0.26%	1,820,960	0.32%	△960	△0.05%
214 사업수입	488,900	0.07%	487,811	0.08%	1,089	0.22%
215 징수교부금수입	565,520	0.08%	565,520	0.10%	0	0.00%
216 이자수입	1,159,590	0.17%	1,159,590	0.20%	0	0.00%
220 임시적세외수입	16,268,250	2.32%	16,260,750	2.81%	7,500	0.05%
221 재산매각수입	5,133,350	0.73%	5,125,850	0.89%	7,500	0.15%
222 자치단체간부담금	1,960,000	0.28%	1,960,000	0.34%	0	0.00%
223 보조금반환수입	1,510,000	0.22%	1,510,000	0.26%	0	0.00%
224 기타수입	7,489,900	1.07%	7,489,900	1.30%	0	0.00%
225 지난년도수입	175,000	0.02%	175,000	0.03%	0	0.00%
230 지방행정제재·부과금	436,128	0.06%	436,128	0.08%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.03%	190,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	116,128	0.02%	116,128	0.02%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	254,500,000	36.35%	195,600,000	33.85%	58,900,000	30.11%
310 지방교부세	254,500,000	36.35%	195,600,000	33.85%	58,900,000	30.11%
311 지방교부세	254,500,000	36.35%	195,600,000	33.85%	58,900,000	30.11%
400 조정교부금등	21,200,000	3.03%	13,700,000	2.37%	7,500,000	54.74%
420 시·군조정교부금등	21,200,000	3.03%	13,700,000	2.37%	7,500,000	54.74%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	21,200,000	3.03%	13,700,000	2.37%	7,500,000	54.74%
500 보조금	299,964,745	42.85%	293,754,969	50.84%	6,209,776	2.11%
510 국고보조금등	238,176,372	34.02%	239,627,078	41.47%	△1,450,706	△0.61%
511 국고보조금등	238,176,372	34.02%	239,627,078	41.47%	△1,450,706	△0.61%
520 시·도비보조금등	61,788,373	8.83%	54,127,891	9.37%	7,660,482	14.15%
521 시·도비보조금등	61,788,373	8.83%	54,127,891	9.37%	7,660,482	14.15%
700 보전수입등및내부거래	66,237,686	9.46%	16,441,326	2.85%	49,796,360	302.87%
710 보전수입등	57,012,800	8.14%	9,336,961	1.62%	47,675,839	510.61%
711 잉여금	42,703,833	6.10%	9,336,961	1.62%	33,366,872	357.36%
712 전년도이월금	13,558,967	1.94%	0	0.00%	13,558,967	순증
715 보조금등반환금	750,000	0.11%	0	0.00%	750,000	순증
720 내부거래	9,224,886	1.32%	7,104,365	1.23%	2,120,521	29.85%
721 전입금	9,224,886	1.32%	7,104,365	1.23%	2,120,521	29.85%