

세입예산서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	577,768,561	567,365,968	10,402,593	1.83%
100 지방세수입	32,162,950	32,483,840	△320,890	△0.99%
110 지방세	32,162,950	32,483,840	△320,890	△0.99%
111 보통세	32,022,950	32,179,840	△156,890	△0.49%
113 지난년도수입	140,000	304,000	△164,000	△53.95%
200 세외수입	26,109,316	23,911,805	2,197,511	9.19%
210 경상적세외수입	9,412,438	9,082,208	330,230	3.64%
211 재산임대수입	532,000	446,000	86,000	19.28%
212 사용료수입	4,846,557	4,662,957	183,600	3.94%
213 수수료수입	1,820,960	1,590,960	230,000	14.46%
214 사업수입	487,811	507,811	△20,000	△3.94%
215 징수교부금수입	565,520	694,890	△129,370	△18.62%
216 이자수입	1,159,590	1,179,590	△20,000	△1.70%
220 임시적세외수입	16,260,750	14,384,597	1,876,153	13.04%
221 재산매각수입	5,125,850	4,042,950	1,082,900	26.78%
222 자치단체간부담금	1,960,000	1,600,000	360,000	22.50%
223 보조금반환수입	1,510,000	510,000	1,000,000	196.08%
224 기타수입	7,489,900	8,058,647	△568,747	△7.06%
225 지난년도수입	175,000	173,000	2,000	1.16%
230 지방행정제재·부과금	436,128	445,000	△8,872	△1.99%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	190,000	195,000	△5,000	△2.56%
235 환수금	10,000	10,000	0	0.00%
236 부담금	116,128	120,000	△3,872	△3.23%
237 범칙금	5,000	5,000	0	0.00%
300 지방교부세	195,600,000	242,460,000	△46,860,000	△19.33%
310 지방교부세	195,600,000	242,460,000	△46,860,000	△19.33%
311 지방교부세	195,600,000	242,460,000	△46,860,000	△19.33%
400 조정교부금등	13,700,000	20,646,636	△6,946,636	△33.65%
420 시·군조정교부금등	13,700,000	20,646,636	△6,946,636	△33.65%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	421 시·군조정교부금등	13,700,000	20,646,636	△6,946,636	△33.65%
500	보조금	293,754,969	234,504,913	59,250,056	25.27%
	510 국고보조금등	239,627,078	186,509,693	53,117,385	28.48%
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	520 시·도비보조금등	54,127,891	47,995,220	6,132,671	12.78%
	521 시·도비보조금등	54,127,891	47,995,220	6,132,671	12.78%
700	보전수입등및내부거래	16,441,326	13,358,774	3,082,552	23.08%
	710 보전수입등	9,336,961	2,114,967	7,221,994	341.47%
	711 잉여금	9,336,961	1,364,967	7,971,994	584.04%
	720 내부거래	7,104,365	11,243,807	△4,139,442	△36.82%
	721 전입금	7,104,365	11,243,807	△4,139,442	△36.82%