

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	48,554,629	100.00%	55,742,741	100.00%	△7,188,112	△12.90%
200 세외수입	9,769,196	20.12%	8,913,168	15.99%	856,028	9.60%
210 경상적세외수입	4,841,318	9.97%	5,061,318	9.08%	△220,000	△4.35%
212 사용료수입	4,312,957	8.88%	4,352,957	7.81%	△40,000	△0.92%
213 수수료수입	960	0.00%	960	0.00%	0	0.00%
214 사업수입	487,811	1.00%	487,811	0.88%	0	0.00%
216 이자수입	39,590	0.08%	119,590	0.21%	△80,000	△66.90%
220 임시적세외수입	4,851,750	9.99%	3,766,850	6.76%	1,084,900	28.80%
221 재산매각수입	4,805,850	9.90%	3,722,950	6.68%	1,082,900	29.09%
224 기타수입	20,900	0.04%	20,900	0.04%	0	0.00%
225 지난년도수입	25,000	0.05%	23,000	0.04%	2,000	8.70%
230 지방행정제재·부과금	76,128	0.16%	85,000	0.15%	△8,872	△10.44%
234 과태료	20,000	0.04%	25,000	0.04%	△5,000	△20.00%
236 부담금	56,128	0.12%	60,000	0.11%	△3,872	△6.45%
500 보조금	31,687,107	65.26%	35,030,799	62.84%	△3,343,692	△9.55%
510 국고보조금등	30,525,616	62.87%	33,724,769	60.50%	△3,199,153	△9.49%
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520 시·도비보조금등	1,161,491	2.39%	1,306,030	2.34%	△144,539	△11.07%
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700 보전수입등및내부거래	7,098,326	14.62%	11,798,774	21.17%	△4,700,448	△39.84%
710 보전수입등	1,336,961	2.75%	1,364,967	2.45%	△28,006	△2.05%
711 잉여금	1,336,961	2.75%	1,364,967	2.45%	△28,006	△2.05%
720 내부거래	5,761,365	11.87%	10,433,807	18.72%	△4,672,442	△44.78%
721 전입금	5,761,365	11.87%	10,433,807	18.72%	△4,672,442	△44.78%