

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	529,213,932	100.00%	511,623,227	100.00%	17,590,705	3.44%
100 지방세수입	32,162,950	6.08%	32,483,840	6.35%	△320,890	△0.99%
110 지방세	32,162,950	6.08%	32,483,840	6.35%	△320,890	△0.99%
111 보통세	32,022,950	6.05%	32,179,840	6.29%	△156,890	△0.49%
113 지난년도수입	140,000	0.03%	304,000	0.06%	△164,000	△53.95%
200 세외수입	16,340,120	3.09%	14,998,637	2.93%	1,341,483	8.94%
210 경상적세외수입	4,571,120	0.86%	4,020,890	0.79%	550,230	13.68%
211 재산임대수입	532,000	0.10%	446,000	0.09%	86,000	19.28%
212 사용료수입	533,600	0.10%	310,000	0.06%	223,600	72.13%
213 수수료수입	1,820,000	0.34%	1,590,000	0.31%	230,000	14.47%
215 징수교부금수입	565,520	0.11%	594,890	0.12%	△29,370	△4.94%
216 이자수입	1,120,000	0.21%	1,060,000	0.21%	60,000	5.66%
220 임시적세외수입	11,409,000	2.16%	10,617,747	2.08%	791,253	7.45%
221 재산매각수입	320,000	0.06%	320,000	0.06%	0	0.00%
222 자치단체간부담금	1,960,000	0.37%	1,600,000	0.31%	360,000	22.50%
223 보조금반환수입	1,510,000	0.29%	510,000	0.10%	1,000,000	196.08%
224 기타수입	7,469,000	1.41%	8,037,747	1.57%	△568,747	△7.08%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정체재·부과금	360,000	0.07%	360,000	0.07%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.03%	170,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	195,600,000	36.96%	242,460,000	47.39%	△46,860,000	△19.33%
310 지방교부세	195,600,000	36.96%	242,460,000	47.39%	△46,860,000	△19.33%
311 지방교부세	195,600,000	36.96%	242,460,000	47.39%	△46,860,000	△19.33%
400 조정교부금등	13,700,000	2.59%	20,646,636	4.04%	△6,946,636	△33.65%
420 시·군조정교부금등	13,700,000	2.59%	20,646,636	4.04%	△6,946,636	△33.65%
421 시·군조정교부금등	13,700,000	2.59%	20,646,636	4.04%	△6,946,636	△33.65%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	262,067,862	49.52%	199,474,114	38.99%	62,593,748	31.38%
510 국고보조금등	209,101,462	39.51%	152,784,924	29.86%	56,316,538	36.86%
511 국고보조금등	209,101,462	39.51%	152,784,924	29.86%	56,316,538	36.86%
520 시·도비보조금등	52,966,400	10.01%	46,689,190	9.13%	6,277,210	13.44%
521 시·도비보조금등	52,966,400	10.01%	46,689,190	9.13%	6,277,210	13.44%
700 보전수입등및내부거래	9,343,000	1.77%	1,560,000	0.30%	7,783,000	498.91%
710 보전수입등	8,000,000	1.51%	750,000	0.15%	7,250,000	966.67%
711 잉여금	8,000,000	1.51%	0	0.00%	8,000,000	순증
720 내부거래	1,343,000	0.25%	810,000	0.16%	533,000	65.80%
721 전입금	1,343,000	0.25%	810,000	0.16%	533,000	65.80%