

세입예산서

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	789,063,545	783,411,124	5,652,421	0.72%
100 지방세수입	31,137,832	32,483,840	△1,346,008	△4.14%
110 지방세	31,137,832	32,483,840	△1,346,008	△4.14%
111 보통세	31,717,832	32,179,840	△462,008	△1.44%
113 지난년도수입	△580,000	304,000	△884,000	△290.79%
200 세외수입	36,253,002	34,113,048	2,139,954	6.27%
210 경상적세외수입	14,354,302	13,122,784	1,231,518	9.38%
211 재산임대수입	459,986	449,986	10,000	2.22%
212 사용료수입	5,146,334	4,662,957	483,377	10.37%
213 수수료수입	1,770,960	1,590,960	180,000	11.31%
214 사업수입	507,811	507,811	0	0.00%
215 징수교부금수입	731,480	731,480	0	0.00%
216 이자수입	5,737,731	5,179,590	558,141	10.78%
220 임시적세외수입	21,407,060	20,550,264	856,796	4.17%
221 재산매각수입	6,957,131	5,648,364	1,308,767	23.17%
222 자치단체간부담금	1,943,050	1,720,000	223,050	12.97%
223 보조금반환수입	1,527,740	1,510,000	17,740	1.17%
224 기타수입	9,839,139	11,498,900	△1,659,761	△14.43%
225 지난년도수입	1,140,000	173,000	967,000	558.96%
230 지방행정제재·부과금	491,640	440,000	51,640	11.74%
231 과징금	3,540	8,000	△4,460	△55.75%
232 이행강제금	90,000	100,000	△10,000	△10.00%
233 변상금	79,600	7,000	72,600	1037.14%
234 과태료	180,000	190,000	△10,000	△5.26%
235 환수금	35,000	10,000	25,000	250.00%
236 부담금	103,000	120,000	△17,000	△14.17%
237 범칙금	500	5,000	△4,500	△90.00%
300 지방교부세	302,981,421	332,984,421	△30,003,000	△9.01%
310 지방교부세	293,381,421	332,984,421	△39,603,000	△11.89%
311 지방교부세	293,381,421	332,984,421	△39,603,000	△11.89%
320 지방소멸대응기금	9,600,000	0	9,600,000	순증
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장·관·항	예산액	기정액	비교증감	
			증감률	
400 조정교부금등	24,508,349	24,756,987	△248,638	△1.00%
420 시·군조정교부금등	24,508,349	24,756,987	△248,638	△1.00%
421 시·군조정교부금등	24,508,349	24,756,987	△248,638	△1.00%
500 보조금	288,911,658	274,101,417	14,810,241	5.40%
510 국고보조금등	214,046,743	206,065,216	7,981,527	3.87%
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520 시·도비보조금등	74,864,915	68,036,201	6,828,714	10.04%
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700 보전수입등및내부거래	105,271,283	84,971,411	20,299,872	23.89%
710 보전수입등	46,543,842	46,095,680	448,162	0.97%
711 잉여금	29,078,479	29,066,367	12,112	0.04%
712 전년도이월금	16,279,313	16,279,313	0	0.00%
715 보조금등반환금	1,186,050	750,000	436,050	58.14%
720 내부거래	58,727,441	38,875,731	19,851,710	51.06%
721 전입금	58,727,441	38,875,731	19,851,710	51.06%