

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	71,136,421	100.00%	70,082,455	100.00%	1,053,966	1.50%
200 세외수입	12,119,253	17.04%	10,517,568	15.01%	1,601,685	15.23%
210 경상적세외수입	5,069,740	7.13%	5,065,304	7.23%	4,436	0.09%
211 재산임대수입	3,986	0.01%	3,986	0.01%	0	0.00%
212 사용료수입	4,357,134	6.13%	4,352,957	6.21%	4,177	0.10%
213 수수료수입	960	0.00%	960	0.00%	0	0.00%
214 사업수입	487,811	0.69%	487,811	0.70%	0	0.00%
215 징수교부금수입	100,000	0.14%	100,000	0.14%	0	0.00%
216 이자수입	119,849	0.17%	119,590	0.17%	259	0.22%
220 임시적세외수입	6,969,513	9.80%	5,372,264	7.67%	1,597,249	29.73%
221 재산매각수입	6,925,613	9.74%	5,328,364	7.60%	1,597,249	29.98%
224 기타수입	20,900	0.03%	20,900	0.03%	0	0.00%
225 지난년도수입	23,000	0.03%	23,000	0.03%	0	0.00%
230 지방행정제재·부과금	80,000	0.11%	80,000	0.11%	0	0.00%
234 과태료	20,000	0.03%	20,000	0.03%	0	0.00%
236 부담금	60,000	0.08%	60,000	0.09%	0	0.00%
500 보조금	33,360,247	46.90%	34,098,447	48.65%	△738,200	△2.16%
510 국고보조금등	32,099,217	45.12%	32,659,417	46.60%	△560,200	△1.72%
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520 시·도비보조금등	1,261,030	1.77%	1,439,030	2.05%	△178,000	△12.37%
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700 보전수입등및내부거래	25,656,921	36.07%	25,466,440	36.34%	190,481	0.75%
710 보전수입등	612,821	0.86%	600,709	0.86%	12,112	2.02%
711 잉여금	612,821	0.86%	600,709	0.86%	12,112	2.02%
720 내부거래	25,044,100	35.21%	24,865,731	35.48%	178,369	0.72%
721 전입금	25,044,100	35.21%	24,865,731	35.48%	178,369	0.72%