

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	717,927,124	100.00%	713,328,669	100.00%	4,598,455	0.64%
100 지방세수입	31,137,832	4.34%	32,483,840	4.55%	△1,346,008	△4.14%
110 지방세	31,137,832	4.34%	32,483,840	4.55%	△1,346,008	△4.14%
111 보통세	31,717,832	4.42%	32,179,840	4.51%	△462,008	△1.44%
113 지난년도수입	△580,000	△0.08%	304,000	0.04%	△884,000	△290.79%
200 세외수입	24,133,749	3.36%	23,595,480	3.31%	538,269	2.28%
210 경상적세외수입	9,284,562	1.29%	8,057,480	1.13%	1,227,082	15.23%
211 재산임대수입	456,000	0.06%	446,000	0.06%	10,000	2.24%
212 사용료수입	789,200	0.11%	310,000	0.04%	479,200	154.58%
213 수수료수입	1,770,000	0.25%	1,590,000	0.22%	180,000	11.32%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	631,480	0.09%	631,480	0.09%	0	0.00%
216 이자수입	5,617,882	0.78%	5,060,000	0.71%	557,882	11.03%
220 임시적세외수입	14,437,547	2.01%	15,178,000	2.13%	△740,453	△4.88%
221 재산매각수입	31,518	0.00%	320,000	0.04%	△288,482	△90.15%
222 자치단체간부담금	1,943,050	0.27%	1,720,000	0.24%	223,050	12.97%
223 보조금반환수입	1,527,740	0.21%	1,510,000	0.21%	17,740	1.17%
224 기타수입	9,818,239	1.37%	11,478,000	1.61%	△1,659,761	△14.46%
225 지난년도수입	1,117,000	0.16%	150,000	0.02%	967,000	644.67%
230 지방행정제재·부과금	411,640	0.06%	360,000	0.05%	51,640	14.34%
231 과징금	3,540	0.00%	8,000	0.00%	△4,460	△55.75%
232 이행강제금	90,000	0.01%	100,000	0.01%	△10,000	△10.00%
233 변상금	79,600	0.01%	7,000	0.00%	72,600	1037.14%
234 과태료	160,000	0.02%	170,000	0.02%	△10,000	△5.88%
235 환수금	35,000	0.00%	10,000	0.00%	25,000	250.00%
236 부담금	43,000	0.01%	60,000	0.01%	△17,000	△28.33%
237 범칙금	500	0.00%	5,000	0.00%	△4,500	△90.00%
300 지방교부세	302,981,421	42.20%	332,984,421	46.68%	△30,003,000	△9.01%
310 지방교부세	293,381,421	40.87%	332,984,421	46.68%	△39,603,000	△11.89%
311 지방교부세	293,381,421	40.87%	332,984,421	46.68%	△39,603,000	△11.89%
320 지방소멸대응기금	9,600,000	1.34%	0	0.00%	9,600,000	순증
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(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	24,508,349	3.41%	24,756,987	3.47%	△248,638	△1.00%
420 시·군조정교부금등	24,508,349	3.41%	24,756,987	3.47%	△248,638	△1.00%
421 시·군조정교부금등	24,508,349	3.41%	24,756,987	3.47%	△248,638	△1.00%
500 보조금	255,551,411	35.60%	240,002,970	33.65%	15,548,441	6.48%
510 국고보조금등	181,947,526	25.34%	173,405,799	24.31%	8,541,727	4.93%
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520 시·도비보조금등	73,603,885	10.25%	66,597,171	9.34%	7,006,714	10.52%
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700 보전수입등및내부거래	79,614,362	11.09%	59,504,971	8.34%	20,109,391	33.79%
710 보전수입등	45,931,021	6.40%	45,494,971	6.38%	436,050	0.96%
711 잉여금	28,465,658	3.96%	28,465,658	3.99%	0	0.00%
712 전년도이월금	16,279,313	2.27%	16,279,313	2.28%	0	0.00%
715 보조금등반환금	1,186,050	0.17%	750,000	0.11%	436,050	58.14%
720 내부거래	33,683,341	4.69%	14,010,000	1.96%	19,673,341	140.42%
721 전입금	33,683,341	4.69%	14,010,000	1.96%	19,673,341	140.42%