

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	789,063,545	100.00%	783,411,124	100.00%	5,652,421	0.72%
100 지방세수입	31,137,832	3.95%	32,483,840	4.15%	△1,346,008	△4.14%
110 지방세	31,137,832	3.95%	32,483,840	4.15%	△1,346,008	△4.14%
111 보통세	31,717,832	4.02%	32,179,840	4.11%	△462,008	△1.44%
113 지난년도수입	△580,000	△0.07%	304,000	0.04%	△884,000	△290.79%
200 세외수입	36,253,002	4.59%	34,113,048	4.35%	2,139,954	6.27%
210 경상적세외수입	14,354,302	1.82%	13,122,784	1.68%	1,231,518	9.38%
211 재산임대수입	459,986	0.06%	449,986	0.06%	10,000	2.22%
212 사용료수입	5,146,334	0.65%	4,662,957	0.60%	483,377	10.37%
213 수수료수입	1,770,960	0.22%	1,590,960	0.20%	180,000	11.31%
214 사업수입	507,811	0.06%	507,811	0.06%	0	0.00%
215 징수교부금수입	731,480	0.09%	731,480	0.09%	0	0.00%
216 이자수입	5,737,731	0.73%	5,179,590	0.66%	558,141	10.78%
220 임시적세외수입	21,407,060	2.71%	20,550,264	2.62%	856,796	4.17%
221 재산매각수입	6,957,131	0.88%	5,648,364	0.72%	1,308,767	23.17%
222 자치단체간부담금	1,943,050	0.25%	1,720,000	0.22%	223,050	12.97%
223 보조금반환수입	1,527,740	0.19%	1,510,000	0.19%	17,740	1.17%
224 기타수입	9,839,139	1.25%	11,498,900	1.47%	△1,659,761	△14.43%
225 지난년도수입	1,140,000	0.14%	173,000	0.02%	967,000	558.96%
230 지방행정제재·부과금	491,640	0.06%	440,000	0.06%	51,640	11.74%
231 과징금	3,540	0.00%	8,000	0.00%	△4,460	△55.75%
232 이행강제금	90,000	0.01%	100,000	0.01%	△10,000	△10.00%
233 변상금	79,600	0.01%	7,000	0.00%	72,600	1037.14%
234 과태료	180,000	0.02%	190,000	0.02%	△10,000	△5.26%
235 환수금	35,000	0.00%	10,000	0.00%	25,000	250.00%
236 부담금	103,000	0.01%	120,000	0.02%	△17,000	△14.17%
237 범칙금	500	0.00%	5,000	0.00%	△4,500	△90.00%
300 지방교부세	302,981,421	38.40%	332,984,421	42.50%	△30,003,000	△9.01%
310 지방교부세	293,381,421	37.18%	332,984,421	42.50%	△39,603,000	△11.89%
311 지방교부세	293,381,421	37.18%	332,984,421	42.50%	△39,603,000	△11.89%
320 지방소멸대응기금	9,600,000	1.22%	0	0.00%	9,600,000	순증
321 지방소멸대응기금	9,600,000	1.22%	0	0.00%	9,600,000	순증

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	24,508,349	3.11%	24,756,987	3.16%	△248,638	△1.00%
420 시·군조정교부금등	24,508,349	3.11%	24,756,987	3.16%	△248,638	△1.00%
421 시·군조정교부금등	24,508,349	3.11%	24,756,987	3.16%	△248,638	△1.00%
500 보조금	288,911,658	36.61%	274,101,417	34.99%	14,810,241	5.40%
510 국고보조금등	214,046,743	27.13%	206,065,216	26.30%	7,981,527	3.87%
511 국고보조금등	214,046,743	27.13%	206,065,216	26.30%	7,981,527	3.87%
520 시·도비보조금등	74,864,915	9.49%	68,036,201	8.68%	6,828,714	10.04%
521 시·도비보조금등	74,864,915	9.49%	68,036,201	8.68%	6,828,714	10.04%
700 보전수입등및내부거래	105,271,283	13.34%	84,971,411	10.85%	20,299,872	23.89%
710 보전수입등	46,543,842	5.90%	46,095,680	5.88%	448,162	0.97%
711 잉여금	29,078,479	3.69%	29,066,367	3.71%	12,112	0.04%
712 전년도이월금	16,279,313	2.06%	16,279,313	2.08%	0	0.00%
715 보조금등반환금	1,186,050	0.15%	750,000	0.10%	436,050	58.14%
720 내부거래	58,727,441	7.44%	38,875,731	4.96%	19,851,710	51.06%
721 전입금	58,727,441	7.44%	38,875,731	4.96%	19,851,710	51.06%