

세입예산서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	783,411,124	694,933,032	88,478,092	12.73%
100 지방세수입	32,483,840	32,483,840	0	0.00%
110 지방세	32,483,840	32,483,840	0	0.00%
111 보통세	32,179,840	32,179,840	0	0.00%
113 지난년도수입	304,000	304,000	0	0.00%
200 세외수입	34,113,048	33,093,648	1,019,400	3.08%
210 경상적세외수입	13,122,784	13,122,784	0	0.00%
211 재산임대수입	449,986	449,986	0	0.00%
212 사용료수입	4,662,957	4,662,957	0	0.00%
213 수수료수입	1,590,960	1,590,960	0	0.00%
214 사업수입	507,811	507,811	0	0.00%
215 징수교부금수입	731,480	731,480	0	0.00%
216 이자수입	5,179,590	5,179,590	0	0.00%
220 임시적세외수입	20,550,264	19,530,864	1,019,400	5.22%
221 재산매각수입	5,648,364	4,628,964	1,019,400	22.02%
222 자치단체간부담금	1,720,000	1,720,000	0	0.00%
223 보조금반환수입	1,510,000	1,510,000	0	0.00%
224 기타수입	11,498,900	11,498,900	0	0.00%
225 지난년도수입	173,000	173,000	0	0.00%
230 지방행정제재·부과금	440,000	440,000	0	0.00%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	190,000	190,000	0	0.00%
235 환수금	10,000	10,000	0	0.00%
236 부담금	120,000	120,000	0	0.00%
237 범칙금	5,000	5,000	0	0.00%
300 지방교부세	332,984,421	316,917,324	16,067,097	5.07%
310 지방교부세	332,984,421	316,917,324	16,067,097	5.07%
311 지방교부세	332,984,421	316,917,324	16,067,097	5.07%
400 조정교부금등	24,756,987	23,651,836	1,105,151	4.67%
420 시·군조정교부금등	24,756,987	23,651,836	1,105,151	4.67%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	24,756,987	23,651,836	1,105,151	4.67%
500	보조금	274,101,417	246,761,942	27,339,475	11.08%
	510 국고보조금등	206,065,216	192,015,648	14,049,568	7.32%
	511 국고보조금등	206,065,216	192,015,648	14,049,568	7.32%
	520 시·도비보조금등	68,036,201	54,746,294	13,289,907	24.28%
	521 시·도비보조금등	68,036,201	54,746,294	13,289,907	24.28%
700	보전수입등및내부거래	84,971,411	42,024,442	42,946,969	102.20%
	710 보전수입등	46,095,680	20,589,555	25,506,125	123.88%
	711 잉여금	29,066,367	3,560,242	25,506,125	716.42%
	712 전년도이월금	16,279,313	16,279,313	0	0.00%
	715 보조금등반환금	750,000	750,000	0	0.00%
	720 내부거래	38,875,731	21,434,887	17,440,844	81.37%
	721 전입금	38,875,731	21,434,887	17,440,844	81.37%