

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|-----------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 70,082,455 | 100.00% | 64,505,744 | 100.00% | 5,576,711 | 8.65% |
| 200 세외수입 | 10,517,568 | 15.01% | 9,498,168 | 14.72% | 1,019,400 | 10.73% |
| 210 경상적세외수입 | 5,065,304 | 7.23% | 5,065,304 | 7.85% | 0 | 0.00% |
| 211 재산임대수입 | 3,986 | 0.01% | 3,986 | 0.01% | 0 | 0.00% |
| 212 사용료수입 | 4,352,957 | 6.21% | 4,352,957 | 6.75% | 0 | 0.00% |
| 213 수수료수입 | 960 | 0.00% | 960 | 0.00% | 0 | 0.00% |
| 214 사업수입 | 487,811 | 0.70% | 487,811 | 0.76% | 0 | 0.00% |
| 215 징수교부금수입 | 100,000 | 0.14% | 100,000 | 0.16% | 0 | 0.00% |
| 216 이자수입 | 119,590 | 0.17% | 119,590 | 0.19% | 0 | 0.00% |
| 220 임시적세외수입 | 5,372,264 | 7.67% | 4,352,864 | 6.75% | 1,019,400 | 23.42% |
| 221 재산매각수입 | 5,328,364 | 7.60% | 4,308,964 | 6.68% | 1,019,400 | 23.66% |
| 224 기타수입 | 20,900 | 0.03% | 20,900 | 0.03% | 0 | 0.00% |
| 225 지난년도수입 | 23,000 | 0.03% | 23,000 | 0.04% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 80,000 | 0.11% | 80,000 | 0.12% | 0 | 0.00% |
| 234 과태료 | 20,000 | 0.03% | 20,000 | 0.03% | 0 | 0.00% |
| 236 부담금 | 60,000 | 0.09% | 60,000 | 0.09% | 0 | 0.00% |
| 500 보조금 | 34,098,447 | 48.65% | 33,822,447 | 52.43% | 276,000 | 0.82% |
| 510 국고보조금등 | 32,659,417 | 46.60% | 32,468,417 | 50.33% | 191,000 | 0.59% |
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| 520 시·도비보조금등 | 1,439,030 | 2.05% | 1,354,030 | 2.10% | 85,000 | 6.28% |
| 521 시·도비보조금등 | 1,439,030 | 2.05% | 1,354,030 | 2.10% | 85,000 | 6.28% |
| 700 보전수입등및내부거래 | 25,466,440 | 36.34% | 21,185,129 | 32.84% | 4,281,311 | 20.21% |
| 710 보전수입등 | 600,709 | 0.86% | 560,242 | 0.87% | 40,467 | 7.22% |
| 711 잉여금 | 600,709 | 0.86% | 560,242 | 0.87% | 40,467 | 7.22% |
| 720 내부거래 | 24,865,731 | 35.48% | 20,624,887 | 31.97% | 4,240,844 | 20.56% |
| 721 전입금 | 24,865,731 | 35.48% | 20,624,887 | 31.97% | 4,240,844 | 20.56% |