

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	713,328,669	100.00%	630,427,288	100.00%	82,901,381	13.15%
100 지방세수입	32,483,840	4.55%	32,483,840	5.15%	0	0.00%
110 지방세	32,483,840	4.55%	32,483,840	5.15%	0	0.00%
111 보통세	32,179,840	4.51%	32,179,840	5.10%	0	0.00%
113 지난년도수입	304,000	0.04%	304,000	0.05%	0	0.00%
200 세외수입	23,595,480	3.31%	23,595,480	3.74%	0	0.00%
210 경상적세외수입	8,057,480	1.13%	8,057,480	1.28%	0	0.00%
211 재산임대수입	446,000	0.06%	446,000	0.07%	0	0.00%
212 사용료수입	310,000	0.04%	310,000	0.05%	0	0.00%
213 수수료수입	1,590,000	0.22%	1,590,000	0.25%	0	0.00%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	631,480	0.09%	631,480	0.10%	0	0.00%
216 이자수입	5,060,000	0.71%	5,060,000	0.80%	0	0.00%
220 임시적세외수입	15,178,000	2.13%	15,178,000	2.41%	0	0.00%
221 재산매각수입	320,000	0.04%	320,000	0.05%	0	0.00%
222 자치단체간부담금	1,720,000	0.24%	1,720,000	0.27%	0	0.00%
223 보조금반환수입	1,510,000	0.21%	1,510,000	0.24%	0	0.00%
224 기타수입	11,478,000	1.61%	11,478,000	1.82%	0	0.00%
225 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
230 지방행정제재·부과금	360,000	0.05%	360,000	0.06%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.02%	170,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	332,984,421	46.68%	316,917,324	50.27%	16,067,097	5.07%
310 지방교부세	332,984,421	46.68%	316,917,324	50.27%	16,067,097	5.07%
311 지방교부세	332,984,421	46.68%	316,917,324	50.27%	16,067,097	5.07%
400 조정교부금등	24,756,987	3.47%	23,651,836	3.75%	1,105,151	4.67%
420 시·군조정교부금등	24,756,987	3.47%	23,651,836	3.75%	1,105,151	4.67%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	24,756,987	3.47%	23,651,836	3.75%	1,105,151	4.67%
500 보조금	240,002,970	33.65%	212,939,495	33.78%	27,063,475	12.71%
510 국고보조금등	173,405,799	24.31%	159,547,231	25.31%	13,858,568	8.69%
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520 시·도비보조금등	66,597,171	9.34%	53,392,264	8.47%	13,204,907	24.73%
521 시·도비보조금등	66,597,171	9.34%	53,392,264	8.47%	13,204,907	24.73%
700 보전수입등및내부거래	59,504,971	8.34%	20,839,313	3.31%	38,665,658	185.54%
710 보전수입등	45,494,971	6.38%	20,029,313	3.18%	25,465,658	127.14%
711 잉여금	28,465,658	3.99%	3,000,000	0.48%	25,465,658	848.86%
712 전년도이월금	16,279,313	2.28%	16,279,313	2.58%	0	0.00%
715 보조금등반환금	750,000	0.11%	750,000	0.12%	0	0.00%
720 내부거래	14,010,000	1.96%	810,000	0.13%	13,200,000	1629.63%
721 전입금	14,010,000	1.96%	810,000	0.13%	13,200,000	1629.63%