

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	783,411,124	100.00%	694,933,032	100.00%	88,478,092	12.73%
100 지방세수입	32,483,840	4.15%	32,483,840	4.67%	0	0.00%
110 지방세	32,483,840	4.15%	32,483,840	4.67%	0	0.00%
111 보통세	32,179,840	4.11%	32,179,840	4.63%	0	0.00%
113 지난년도수입	304,000	0.04%	304,000	0.04%	0	0.00%
200 세외수입	34,113,048	4.35%	33,093,648	4.76%	1,019,400	3.08%
210 경상적세외수입	13,122,784	1.68%	13,122,784	1.89%	0	0.00%
211 재산임대수입	449,986	0.06%	449,986	0.06%	0	0.00%
212 사용료수입	4,662,957	0.60%	4,662,957	0.67%	0	0.00%
213 수수료수입	1,590,960	0.20%	1,590,960	0.23%	0	0.00%
214 사업수입	507,811	0.06%	507,811	0.07%	0	0.00%
215 징수교부금수입	731,480	0.09%	731,480	0.11%	0	0.00%
216 이자수입	5,179,590	0.66%	5,179,590	0.75%	0	0.00%
220 임시적세외수입	20,550,264	2.62%	19,530,864	2.81%	1,019,400	5.22%
221 재산매각수입	5,648,364	0.72%	4,628,964	0.67%	1,019,400	22.02%
222 자치단체간부담금	1,720,000	0.22%	1,720,000	0.25%	0	0.00%
223 보조금반환수입	1,510,000	0.19%	1,510,000	0.22%	0	0.00%
224 기타수입	11,498,900	1.47%	11,498,900	1.65%	0	0.00%
225 지난년도수입	173,000	0.02%	173,000	0.02%	0	0.00%
230 지방행정제재·부과금	440,000	0.06%	440,000	0.06%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.02%	190,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	120,000	0.02%	120,000	0.02%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	332,984,421	42.50%	316,917,324	45.60%	16,067,097	5.07%
310 지방교부세	332,984,421	42.50%	316,917,324	45.60%	16,067,097	5.07%
311 지방교부세	332,984,421	42.50%	316,917,324	45.60%	16,067,097	5.07%
400 조정교부금등	24,756,987	3.16%	23,651,836	3.40%	1,105,151	4.67%
420 시·군조정교부금등	24,756,987	3.16%	23,651,836	3.40%	1,105,151	4.67%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	24,756,987	3.16%	23,651,836	3.40%	1,105,151	4.67%
500 보조금	274,101,417	34.99%	246,761,942	35.51%	27,339,475	11.08%
510 국고보조금등	206,065,216	26.30%	192,015,648	27.63%	14,049,568	7.32%
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520 시·도비보조금등	68,036,201	8.68%	54,746,294	7.88%	13,289,907	24.28%
521 시·도비보조금등	68,036,201	8.68%	54,746,294	7.88%	13,289,907	24.28%
700 보전수입등및내부거래	84,971,411	10.85%	42,024,442	6.05%	42,946,969	102.20%
710 보전수입등	46,095,680	5.88%	20,589,555	2.96%	25,506,125	123.88%
711 잉여금	29,066,367	3.71%	3,560,242	0.51%	25,506,125	716.42%
712 전년도이월금	16,279,313	2.08%	16,279,313	2.34%	0	0.00%
715 보조금등반환금	750,000	0.10%	750,000	0.11%	0	0.00%
720 내부거래	38,875,731	4.96%	21,434,887	3.08%	17,440,844	81.37%
721 전입금	38,875,731	4.96%	21,434,887	3.08%	17,440,844	81.37%