

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		55,742,741	100.00%	35,378,858	100.00%	20,363,883	57.56%
200 세외수입		8,913,168	15.99%	7,911,920	22.36%	1,001,248	12.65%
	210 경상적세외수입	5,061,318	9.08%	3,981,100	11.25%	1,080,218	27.13%
	212 사용료수입	4,352,957	7.81%	3,316,580	9.37%	1,036,377	31.25%
	213 수수료수입	960	0.00%	960	0.00%	0	0.00%
	214 사업수입	487,811	0.88%	432,370	1.22%	55,441	12.82%
	215 징수교부금수입	100,000	0.18%	100,000	0.28%	0	0.00%
	216 이자수입	119,590	0.21%	131,190	0.37%	△11,600	△8.84%
	220 임시적세외수입	3,766,850	6.76%	3,755,820	10.62%	11,030	0.29%
	221 재산매각수입	3,722,950	6.68%	3,709,920	10.49%	13,030	0.35%
	224 기타수입	20,900	0.04%	20,900	0.06%	0	0.00%
	225 지난년도수입	23,000	0.04%	25,000	0.07%	△2,000	△8.00%
	230 지방행정제재·부과금	85,000	0.15%	175,000	0.49%	△90,000	△51.43%
	234 과태료	25,000	0.04%	25,000	0.07%	0	0.00%
	236 부담금	60,000	0.11%	150,000	0.42%	△90,000	△60.00%
500 보조금		35,030,799	62.84%	15,073,780	42.61%	19,957,019	132.40%
	510 국고보조금등	33,724,769	60.50%	14,627,724	41.35%	19,097,045	130.55%
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	520 시·도비보조금등	1,306,030	2.34%	446,056	1.26%	859,974	192.80%
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700 보전수입등및내부거래		11,798,774	21.17%	12,393,158	35.03%	△594,384	△4.80%
	710 보전수입등	1,364,967	2.45%	3,430,753	9.70%	△2,065,786	△60.21%
	711 잉여금	1,364,967	2.45%	3,430,753	9.70%	△2,065,786	△60.21%
720 내부거래		10,433,807	18.72%	8,962,405	25.33%	1,471,402	16.42%
	721 전입금	10,433,807	18.72%	8,962,405	25.33%	1,471,402	16.42%