

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	511,623,227	100.00%	510,286,787	100.00%	1,336,440	0.26%
100 지방세수입	32,483,840	6.35%	26,126,737	5.12%	6,357,103	24.33%
110 지방세	32,483,840	6.35%	26,126,737	5.12%	6,357,103	24.33%
111 보통세	32,179,840	6.29%	25,822,737	5.06%	6,357,103	24.62%
113 지난년도수입	304,000	0.06%	304,000	0.06%	0	0.00%
200 세외수입	14,998,637	2.93%	12,223,890	2.40%	2,774,747	22.70%
210 경상적세외수입	4,020,890	0.79%	3,790,890	0.74%	230,000	6.07%
211 재산임대수입	446,000	0.09%	216,000	0.04%	230,000	106.48%
212 사용료수입	310,000	0.06%	310,000	0.06%	0	0.00%
213 수수료수입	1,590,000	0.31%	1,590,000	0.31%	0	0.00%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	594,890	0.12%	594,890	0.12%	0	0.00%
216 이자수입	1,060,000	0.21%	1,060,000	0.21%	0	0.00%
220 임시적세외수입	10,617,747	2.08%	8,148,000	1.60%	2,469,747	30.31%
221 재산매각수입	320,000	0.06%	320,000	0.06%	0	0.00%
222 자치단체간부담금	1,600,000	0.31%	1,600,000	0.31%	0	0.00%
223 보조금반환수입	510,000	0.10%	500,000	0.10%	10,000	2.00%
224 기타수입	8,037,747	1.57%	5,578,000	1.09%	2,459,747	44.10%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	360,000	0.07%	285,000	0.06%	75,000	26.32%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.03%	170,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	0	0.00%	10,000	순증
236 부담금	60,000	0.01%	0	0.00%	60,000	순증
237 범칙금	5,000	0.00%	0	0.00%	5,000	순증
300 지방교부세	242,460,000	47.39%	251,700,000	49.33%	△9,240,000	△3.67%
310 지방교부세	242,460,000	47.39%	251,700,000	49.33%	△9,240,000	△3.67%
311 지방교부세	242,460,000	47.39%	251,700,000	49.33%	△9,240,000	△3.67%
400 조정교부금등	20,646,636	4.04%	20,646,636	4.05%	0	0.00%
420 시·군조정교부금등	20,646,636	4.04%	20,646,636	4.05%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	20,646,636	4.04%	20,646,636	4.05%	0	0.00%
500 보조금	199,474,114	38.99%	187,925,221	36.83%	11,548,893	6.15%
510 국고보조금등	152,784,924	29.86%	150,666,446	29.53%	2,118,478	1.41%
511 국고보조금등	152,784,924	29.86%	150,666,446	29.53%	2,118,478	1.41%
520 시·도비보조금등	46,689,190	9.13%	37,258,775	7.30%	9,430,415	25.31%
521 시·도비보조금등	46,689,190	9.13%	37,258,775	7.30%	9,430,415	25.31%
700 보전수입등및내부거래	1,560,000	0.30%	11,664,303	2.29%	△10,104,303	△86.63%
710 보전수입등	750,000	0.15%	9,900,000	1.94%	△9,150,000	△92.42%
715 보조금등반환금	750,000	0.15%	750,000	0.15%	0	0.00%
720 내부거래	810,000	0.16%	1,764,303	0.35%	△954,303	△54.09%
721 전입금	810,000	0.16%	1,764,303	0.35%	△954,303	△54.09%