

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 567,365,968 | 100.00% | 545,665,645 | 100.00% | 21,700,323 | 3.98% |
| 100 지방세수입 | 32,483,840 | 5.73% | 26,126,737 | 4.79% | 6,357,103 | 24.33% |
| 110 지방세 | 32,483,840 | 5.73% | 26,126,737 | 4.79% | 6,357,103 | 24.33% |
| 111 보통세 | 32,179,840 | 5.67% | 25,822,737 | 4.73% | 6,357,103 | 24.62% |
| 113 지난년도수입 | 304,000 | 0.05% | 304,000 | 0.06% | 0 | 0.00% |
| 200 세외수입 | 23,911,805 | 4.21% | 20,135,810 | 3.69% | 3,775,995 | 18.75% |
| 210 경상적세외수입 | 9,082,208 | 1.60% | 7,771,990 | 1.42% | 1,310,218 | 16.86% |
| 211 재산임대수입 | 446,000 | 0.08% | 216,000 | 0.04% | 230,000 | 106.48% |
| 212 사용료수입 | 4,662,957 | 0.82% | 3,626,580 | 0.66% | 1,036,377 | 28.58% |
| 213 수수료수입 | 1,590,960 | 0.28% | 1,590,960 | 0.29% | 0 | 0.00% |
| 214 사업수입 | 507,811 | 0.09% | 452,370 | 0.08% | 55,441 | 12.26% |
| 215 징수교부금수입 | 694,890 | 0.12% | 694,890 | 0.13% | 0 | 0.00% |
| 216 이자수입 | 1,179,590 | 0.21% | 1,191,190 | 0.22% | △11,600 | △0.97% |
| 220 임시적세외수입 | 14,384,597 | 2.54% | 11,903,820 | 2.18% | 2,480,777 | 20.84% |
| 221 재산매각수입 | 4,042,950 | 0.71% | 4,029,920 | 0.74% | 13,030 | 0.32% |
| 222 자치단체간부담금 | 1,600,000 | 0.28% | 1,600,000 | 0.29% | 0 | 0.00% |
| 223 보조금반환수입 | 510,000 | 0.09% | 500,000 | 0.09% | 10,000 | 2.00% |
| 224 기타수입 | 8,058,647 | 1.42% | 5,598,900 | 1.03% | 2,459,747 | 43.93% |
| 225 지난년도수입 | 173,000 | 0.03% | 175,000 | 0.03% | △2,000 | △1.14% |
| 230 지방행정제재·부과금 | 445,000 | 0.08% | 460,000 | 0.08% | △15,000 | △3.26% |
| 231 과징금 | 8,000 | 0.00% | 8,000 | 0.00% | 0 | 0.00% |
| 232 이행강제금 | 100,000 | 0.02% | 100,000 | 0.02% | 0 | 0.00% |
| 233 변상금 | 7,000 | 0.00% | 7,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 195,000 | 0.03% | 195,000 | 0.04% | 0 | 0.00% |
| 235 환수금 | 10,000 | 0.00% | 0 | 0.00% | 10,000 | 순증 |
| 236 부담금 | 120,000 | 0.02% | 150,000 | 0.03% | △30,000 | △20.00% |
| 237 범칙금 | 5,000 | 0.00% | 0 | 0.00% | 5,000 | 순증 |
| 300 지방교부세 | 242,460,000 | 42.73% | 251,700,000 | 46.13% | △9,240,000 | △3.67% |
| 310 지방교부세 | 242,460,000 | 42.73% | 251,700,000 | 46.13% | △9,240,000 | △3.67% |
| 311 지방교부세 | 242,460,000 | 42.73% | 251,700,000 | 46.13% | △9,240,000 | △3.67% |
| 400 조정교부금등 | 20,646,636 | 3.64% | 20,646,636 | 3.78% | 0 | 0.00% |
| 420 시·군조정교부금등 | 20,646,636 | 3.64% | 20,646,636 | 3.78% | 0 | 0.00% |

(단위:천원)

| 장·관·항 | 예산액 | 구성비 | 전년도예산액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|-------------|---------|
| | | | 구성비 | 구성비 | 증감률 | 증감률 |
| 421 시·군조정교부금등 | 20,646,636 | 3.64% | 20,646,636 | 3.78% | 0 | 0.00% |
| 500 보조금 | 234,504,913 | 41.33% | 202,999,001 | 37.20% | 31,505,912 | 15.52% |
| 510 국고보조금등 | 186,509,693 | 32.87% | 165,294,170 | 30.29% | 21,215,523 | 12.84% |
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| 520 시·도비보조금등 | 47,995,220 | 8.46% | 37,704,831 | 6.91% | 10,290,389 | 27.29% |
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| 700 보전수입등및내부거래 | 13,358,774 | 2.35% | 24,057,461 | 4.41% | △10,698,687 | △44.47% |
| 710 보전수입등 | 2,114,967 | 0.37% | 13,330,753 | 2.44% | △11,215,786 | △84.13% |
| 711 잉여금 | 1,364,967 | 0.24% | 12,580,753 | 2.31% | △11,215,786 | △89.15% |
| 715 보조금등반환금 | 750,000 | 0.13% | 750,000 | 0.14% | 0 | 0.00% |
| 720 내부거래 | 11,243,807 | 1.98% | 10,726,708 | 1.97% | 517,099 | 4.82% |
| 721 전입금 | 11,243,807 | 1.98% | 10,726,708 | 1.97% | 517,099 | 4.82% |