

세입예산서

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	694,933,032	567,365,968	127,567,064	22.48%
100 지방세수입	32,483,840	32,483,840	0	0.00%
110 지방세	32,483,840	32,483,840	0	0.00%
111 보통세	32,179,840	32,179,840	0	0.00%
113 지난년도수입	304,000	304,000	0	0.00%
200 세외수입	33,093,648	23,911,805	9,181,843	38.40%
210 경상적세외수입	13,122,784	9,082,208	4,040,576	44.49%
211 재산임대수입	449,986	446,000	3,986	0.89%
212 사용료수입	4,662,957	4,662,957	0	0.00%
213 수수료수입	1,590,960	1,590,960	0	0.00%
214 사업수입	507,811	507,811	0	0.00%
215 징수교부금수입	731,480	694,890	36,590	5.27%
216 이자수입	5,179,590	1,179,590	4,000,000	339.10%
220 임시적세외수입	19,530,864	14,384,597	5,146,267	35.78%
221 재산매각수입	4,628,964	4,042,950	586,014	14.49%
222 자치단체간부담금	1,720,000	1,600,000	120,000	7.50%
223 보조금반환수입	1,510,000	510,000	1,000,000	196.08%
224 기타수입	11,498,900	8,058,647	3,440,253	42.69%
225 지난년도수입	173,000	173,000	0	0.00%
230 지방행정제재·부과금	440,000	445,000	△5,000	△1.12%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	190,000	195,000	△5,000	△2.56%
235 환수금	10,000	10,000	0	0.00%
236 부담금	120,000	120,000	0	0.00%
237 범칙금	5,000	5,000	0	0.00%
300 지방교부세	316,917,324	242,460,000	74,457,324	30.71%
310 지방교부세	316,917,324	242,460,000	74,457,324	30.71%
311 지방교부세	316,917,324	242,460,000	74,457,324	30.71%
400 조정교부금등	23,651,836	20,646,636	3,005,200	14.56%
420 시·군조정교부금등	23,651,836	20,646,636	3,005,200	14.56%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	23,651,836	20,646,636	3,005,200	14.56%
500	보조금	246,761,942	234,504,913	12,257,029	5.23%
	510 국고보조금등	192,015,648	186,509,693	5,505,955	2.95%
	511 국고보조금등	192,015,648	186,509,693	5,505,955	2.95%
520	시·도비보조금등	54,746,294	47,995,220	6,751,074	14.07%
	521 시·도비보조금등	54,746,294	47,995,220	6,751,074	14.07%
700	보전수입등및내부거래	42,024,442	13,358,774	28,665,668	214.58%
	710 보전수입등	20,589,555	2,114,967	18,474,588	873.52%
	711 잉여금	3,560,242	1,364,967	2,195,275	160.83%
	712 전년도이월금	16,279,313	0	16,279,313	순증
	715 보조금등반환금	750,000	750,000	0	0.00%
720	내부거래	21,434,887	11,243,807	10,191,080	90.64%
	721 전입금	21,434,887	11,243,807	10,191,080	90.64%