

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	64,505,744	100.00%	55,742,741	100.00%	8,763,003	15.72%
200 세외수입	9,498,168	14.72%	8,913,168	15.99%	585,000	6.56%
210 경상적세외수입	5,065,304	7.85%	5,061,318	9.08%	3,986	0.08%
211 재산임대수입	3,986	0.01%	0	0.00%	3,986	순증
212 사용료수입	4,352,957	6.75%	4,352,957	7.81%	0	0.00%
213 수수료수입	960	0.00%	960	0.00%	0	0.00%
214 사업수입	487,811	0.76%	487,811	0.88%	0	0.00%
215 징수교부금수입	100,000	0.16%	100,000	0.18%	0	0.00%
216 이자수입	119,590	0.19%	119,590	0.21%	0	0.00%
220 임시적세외수입	4,352,864	6.75%	3,766,850	6.76%	586,014	15.56%
221 재산매각수입	4,308,964	6.68%	3,722,950	6.68%	586,014	15.74%
224 기타수입	20,900	0.03%	20,900	0.04%	0	0.00%
225 지난년도수입	23,000	0.04%	23,000	0.04%	0	0.00%
230 지방행정제재·부과금	80,000	0.12%	85,000	0.15%	△5,000	△5.88%
234 과태료	20,000	0.03%	25,000	0.04%	△5,000	△20.00%
236 부담금	60,000	0.09%	60,000	0.11%	0	0.00%
500 보조금	33,822,447	52.43%	35,030,799	62.84%	△1,208,352	△3.45%
510 국고보조금등	32,468,417	50.33%	33,724,769	60.50%	△1,256,352	△3.73%
511 국고보조금등	32,468,417	50.33%	33,724,769	60.50%	△1,256,352	△3.73%
520 시·도비보조금등	1,354,030	2.10%	1,306,030	2.34%	48,000	3.68%
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700 보전수입등및내부거래	21,185,129	32.84%	11,798,774	21.17%	9,386,355	79.55%
710 보전수입등	560,242	0.87%	1,364,967	2.45%	△804,725	△58.96%
711 잉여금	560,242	0.87%	1,364,967	2.45%	△804,725	△58.96%
720 내부거래	20,624,887	31.97%	10,433,807	18.72%	10,191,080	97.67%
721 전입금	20,624,887	31.97%	10,433,807	18.72%	10,191,080	97.67%