

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	630,427,288	100.00%	511,623,227	100.00%	118,804,061	23.22%
100 지방세수입	32,483,840	5.15%	32,483,840	6.35%	0	0.00%
110 지방세	32,483,840	5.15%	32,483,840	6.35%	0	0.00%
111 보통세	32,179,840	5.10%	32,179,840	6.29%	0	0.00%
113 지난년도수입	304,000	0.05%	304,000	0.06%	0	0.00%
200 세외수입	23,595,480	3.74%	14,998,637	2.93%	8,596,843	57.32%
210 경상적세외수입	8,057,480	1.28%	4,020,890	0.79%	4,036,590	100.39%
211 재산임대수입	446,000	0.07%	446,000	0.09%	0	0.00%
212 사용료수입	310,000	0.05%	310,000	0.06%	0	0.00%
213 수수료수입	1,590,000	0.25%	1,590,000	0.31%	0	0.00%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	631,480	0.10%	594,890	0.12%	36,590	6.15%
216 이자수입	5,060,000	0.80%	1,060,000	0.21%	4,000,000	377.36%
220 임시적세외수입	15,178,000	2.41%	10,617,747	2.08%	4,560,253	42.95%
221 재산매각수입	320,000	0.05%	320,000	0.06%	0	0.00%
222 자치단체간부담금	1,720,000	0.27%	1,600,000	0.31%	120,000	7.50%
223 보조금반환수입	1,510,000	0.24%	510,000	0.10%	1,000,000	196.08%
224 기타수입	11,478,000	1.82%	8,037,747	1.57%	3,440,253	42.80%
225 지난년도수입	150,000	0.02%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	360,000	0.06%	360,000	0.07%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.03%	170,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	316,917,324	50.27%	242,460,000	47.39%	74,457,324	30.71%
310 지방교부세	316,917,324	50.27%	242,460,000	47.39%	74,457,324	30.71%
311 지방교부세	316,917,324	50.27%	242,460,000	47.39%	74,457,324	30.71%
400 조정교부금등	23,651,836	3.75%	20,646,636	4.04%	3,005,200	14.56%
420 시·군조정교부금등	23,651,836	3.75%	20,646,636	4.04%	3,005,200	14.56%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	23,651,836	3.75%	20,646,636	4.04%	3,005,200	14.56%
500 보조금	212,939,495	33.78%	199,474,114	38.99%	13,465,381	6.75%
510 국고보조금등	159,547,231	25.31%	152,784,924	29.86%	6,762,307	4.43%
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520 시·도비보조금등	53,392,264	8.47%	46,689,190	9.13%	6,703,074	14.36%
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700 보전수입등및내부거래	20,839,313	3.31%	1,560,000	0.30%	19,279,313	1235.85%
710 보전수입등	20,029,313	3.18%	750,000	0.15%	19,279,313	2570.58%
711 잉여금	3,000,000	0.48%	0	0.00%	3,000,000	순증
712 전년도이월금	16,279,313	2.58%	0	0.00%	16,279,313	순증
715 보조금등반환금	750,000	0.12%	750,000	0.15%	0	0.00%
720 내부거래	810,000	0.13%	810,000	0.16%	0	0.00%
721 전입금	810,000	0.13%	810,000	0.16%	0	0.00%