

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	694,933,032	100.00%	567,365,968	100.00%	127,567,064	22.48%
100 지방세수입	32,483,840	4.67%	32,483,840	5.73%	0	0.00%
110 지방세	32,483,840	4.67%	32,483,840	5.73%	0	0.00%
111 보통세	32,179,840	4.63%	32,179,840	5.67%	0	0.00%
113 지난년도수입	304,000	0.04%	304,000	0.05%	0	0.00%
200 세외수입	33,093,648	4.76%	23,911,805	4.21%	9,181,843	38.40%
210 경상적세외수입	13,122,784	1.89%	9,082,208	1.60%	4,040,576	44.49%
211 재산임대수입	449,986	0.06%	446,000	0.08%	3,986	0.89%
212 사용료수입	4,662,957	0.67%	4,662,957	0.82%	0	0.00%
213 수수료수입	1,590,960	0.23%	1,590,960	0.28%	0	0.00%
214 사업수입	507,811	0.07%	507,811	0.09%	0	0.00%
215 징수교부금수입	731,480	0.11%	694,890	0.12%	36,590	5.27%
216 이자수입	5,179,590	0.75%	1,179,590	0.21%	4,000,000	339.10%
220 임시적세외수입	19,530,864	2.81%	14,384,597	2.54%	5,146,267	35.78%
221 재산매각수입	4,628,964	0.67%	4,042,950	0.71%	586,014	14.49%
222 자치단체간부담금	1,720,000	0.25%	1,600,000	0.28%	120,000	7.50%
223 보조금반환수입	1,510,000	0.22%	510,000	0.09%	1,000,000	196.08%
224 기타수입	11,498,900	1.65%	8,058,647	1.42%	3,440,253	42.69%
225 지난년도수입	173,000	0.02%	173,000	0.03%	0	0.00%
230 지방행정제재·부과금	440,000	0.06%	445,000	0.08%	△5,000	△1.12%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.03%	195,000	0.03%	△5,000	△2.56%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	120,000	0.02%	120,000	0.02%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	316,917,324	45.60%	242,460,000	42.73%	74,457,324	30.71%
310 지방교부세	316,917,324	45.60%	242,460,000	42.73%	74,457,324	30.71%
311 지방교부세	316,917,324	45.60%	242,460,000	42.73%	74,457,324	30.71%
400 조정교부금등	23,651,836	3.40%	20,646,636	3.64%	3,005,200	14.56%
420 시·군조정교부금등	23,651,836	3.40%	20,646,636	3.64%	3,005,200	14.56%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	23,651,836	3.40%	20,646,636	3.64%	3,005,200	14.56%
500 보조금	246,761,942	35.51%	234,504,913	41.33%	12,257,029	5.23%
510 국고보조금등	192,015,648	27.63%	186,509,693	32.87%	5,505,955	2.95%
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520 시·도비보조금등	54,746,294	7.88%	47,995,220	8.46%	6,751,074	14.07%
521 시·도비보조금등	54,746,294	7.88%	47,995,220	8.46%	6,751,074	14.07%
700 보전수입등및내부거래	42,024,442	6.05%	13,358,774	2.35%	28,665,668	214.58%
710 보전수입등	20,589,555	2.96%	2,114,967	0.37%	18,474,588	873.52%
711 잉여금	3,560,242	0.51%	1,364,967	0.24%	2,195,275	160.83%
712 전년도이월금	16,279,313	2.34%	0	0.00%	16,279,313	순증
715 보조금등반환금	750,000	0.11%	750,000	0.13%	0	0.00%
720 내부거래	21,434,887	3.08%	11,243,807	1.98%	10,191,080	90.64%
721 전입금	21,434,887	3.08%	11,243,807	1.98%	10,191,080	90.64%